

SECRET

FILE —
4646
T+P

25X1A

PROJECT STATUS SUMMARY

CONTRACT

3 MARCH 1960

25X1A

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A. Summary of Estimates and Funds Allotted

1. Total of all estimates thru TCR #16

2. Less declared Underrun- TCR #14

Funds allotted to date (Letter
OXC-0125 dated 27 Nov. 1959)

COST

FEE

TOTAL

B. Indicated Program Cost at Contract Completion

1. Actual Costs thru 2-21-60

Booked costs

Less Est. Disallowances

Net

2. Cost not booked @ 2-21-60

3. Open Commitments

4. Cost to complete thru 3-6-60

Total Indicated Cost

C. Indicated Additional Underrun

Notes: (1) Cost to complete assumes all contractual requirements will be met and further expenditure will cease at 6 March 1960.

(2) Cost to complete does not include costs for dismantling fixtures and specimens, for disposing of fabricated articles and models, for disposition and destruction or transmittal of data and/or equipment, nor for other normal closing costs.

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